

HB 2019 - FY 2027 Construction Renovations

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION					
19.001	Salem Sheltered Workshop	GR	0	250,000	250,000
19.002	Sikeston Tech - Orscheln Building Renovation	GR	0	2,500,000	2,500,000
19.003	Phelps County Early Childhood Center	GR	0	0	3,500,000
DEPARTMENT OF NATURAL RESOURCES					
19.005	Parks and Historic Preservation - Spending Authority	FED/DNR	2,000,000	2,000,000	2,000,000
		SPEF	500,000	500,000	500,000
		PSTF	3,000,000	3,000,000	3,000,000
19.005	Parks and Historic Preservation - Donations	SPEF	1,000,000	1,000,000	1,000,000
19.005	Parks and Historic Preservation - Real Estate	SPEF	100,000	100,000	100,000
19.005	Parks and Historic Preservation - Exhibits	SPEF	150,000	150,000	150,000
19.006	Elsberry Water Department Infrastructure Improvements	GR	0	500,000	500,000
DEPARTMENT OF ECONOMIC DEVELOPMENT					
19.007	Wastewater, Stormwater, Drinking Water and Transportation Infrastructure Improvements	OAPF	0	0	80,000,000
DEPARTMENT OF NATURAL RESOURCES					
19.008	City of Desloge - stormwater upgrades	GR	0	0	454,000
19.009	City of Hollister - water tower and well drilling	GR	0	0	3,000,000
DEPARTMENT OF CONSERVATION					
19.010	For stream access acquisition and development; lake site acquisition and development; financial assistance; land acquisition for upland wildlife, state forests, wetlands, and natural areas; major improvements and repairs to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	CCF	40,200,000	34,200,000	37,200,000
19.011	Shafer Road - to provide access to a state-operated nursery	CCF	0	3,000,000	3,000,000
DEPARTMENT OF ECONOMIC DEVELOPMENT					
19.012	Cape Girardeau Downtown Redevelopment Project	GR	0	4,000,000	4,000,000
DEPARTMENT OF SOCIAL SERVICES					
19.013	KC Ronald McDonald House	GR	0	1,000,000	1,000,000
19.014	Sullivan County Hospital (Milan)	GR	0	0	4,000,000
DEPARTMENT OF PUBLIC SAFETY					
19.015	Highway Patrol Troop F (Jefferson City) - Vehicle Maintenance Building	SHTDF	4,557,900	4,557,900	4,557,900
19.015	Highway Patrol Troop I (Rolla) - New Troop Headquarters Facility	SHTDF	12,202,541	12,202,541	12,202,541
19.015	DPS/MSHP Interoperability Site (Jefferson City)	SHTDF	884,591	884,591	884,591

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19.016	STL Police Foundation (Maryland Heights)	GR	0	3,000,000	3,000,000
19.017	Lee's Summit Law Enforcement Training Facility	GR	0	250,000	250,000
DEPARTMENT OF THE MISSOURI NATIONAL GUARD					
19.020	Statewide Construction and Renovation	FED/ADJ	35,000,000	35,000,000	35,000,000
19.021	139th Airlift Wing	GR	0	0	4,400,000
DEPARTMENT OF SOCIAL SERVICES					
19.025	Camp Avery (Troy) - construct new building	GR	680,040	0	680,040
DEPARTMENT OF ECONOMIC DEVELOPMENT					
19.027	Springfield Discovery Center	GR	0	1,000,000	1,000,000
DEPARTMENT OF SOCIAL SERVICES					
19.028	Springfield Family Apartments	GR	0	3,500,000	3,500,000
OFFICE OF ADMINISTRATION					
19.030	Missouri State Capitol Commission - Master Plan Services	MSCCCP	104,125,000	104,125,000	104,125,000
19.031	Ozark Empire Fair	GR	0	0	2,200,000
DEPARTMENT OF SOCIAL SERVICES					
19.033	Habitat for Humanity	GR	0	0	200,000
19.034	Annie Malone	GR	0	0	1,000,000
19.035	STL Region Youth Center - Youth Services	GR	10,776,055	10,776,055	10,776,055
19.036	Lake Regional Hospital	GR	0	0	3,000,000
19.037	Gene Slay's Girls and Boys Club of St. Louis	GR	0	0	3,000,000
19.038	Boys and Girls Club - Infrastructure	GR	0	0	4,000,000
19.039	Shelbina Clinic Expansion	GR	0	0	2,000,000
LIEUTENANT GOVERNOR					
19.040	Omar Bradley Museum	GR	0	500,000	500,000
DEPARTMENT OF TRANSPORTATION					
19.045	Butler County Road 321	GR	0	0	2,780,000
19.046	City of Thayer Right of way	GR	0	0	220,000
19.047	US Highway 412	GR	0	0	1,000,000
19.048	Bolivar - Road	GR	0	0	1,500,000
19.049	City of Seymour - Road	GR	0	0	6,400,000

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DEPARTMENT OF HIGHER EDUCATION					
19.050	North Central Missouri College - Agriculture Building	GR	0	0	1,000,000
19.051	Missouri Western State University - Dental School satellite program	GR	0	0	7,000,000
19.052	University of Missouri - Energy Innovation Center	GR	0	0	2,000,000
DEPARTMENT OF AGRICULTURE					
19.053	University of Missouri - Agriculture multi purpose center	GR	0	0	5,000,000
DEPARTMENT OF HIGHER EDUCATION					
19.054	Southeast Missouri State University - Air Traffic Controller Program	GR	0	0	1,500,000
DEPARTMENT OF ECONOMIC DEVELOPMENT					
19.055	Dallas County maintenance building	GR	0	0	100,000
19.056	City of Buffalo - O'Bannon Community Center upgrades	GR	0	0	200,000
19.057	St. Francois County Regional Industrial Park	GR	0	0	4,000,000
19.058	KC Current Practice Facility - World Cup	GR	0	0	1,500,000
19.059	Jefferson Barracks	GR	0	0	4,000,000
19.060	American Jazz Museum	GR	0	0	500,000
19.061	Jefferson City Parking Garage	MSCCCP	0	0	15,000,000
DEPARTMENT OF NATURAL RESOURCES					
19.070	Branson West Sewer	GR	0	0	2,000,000
DEPARTMENT OF HEALTH AND SENIOR SERVICES					
19.080	Samuel Rodgers Health Center	GR	0	0	700,000
SUMMARY BY DEPARTMENT					
	Elementary & Secondary Education		0	2,750,000	6,250,000
	Agriculture		0	0	5,000,000
	Natural Resources		6,750,000	7,250,000	12,704,000
	Economic Development		0	5,000,000	110,300,000
	Conservation		40,200,000	37,200,000	40,200,000
	Public Safety		17,645,032	20,895,032	20,895,032
	National Guard		35,000,000	35,000,000	39,400,000
	Office of Administration		104,125,000	104,125,000	106,325,000
	Lieutenant Governor		0	500,000	500,000
	Transportation		0	0	11,900,000

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	Higher Education		0	0	11,500,000
	Health		0	0	700,000
	Social Services		11,456,095	15,276,055	33,156,095
	HB 19 Grand Total by Department	Total:	215,176,127	227,996,087	398,830,127
SUMMARY BY FUND					
	1101 - General Revenue	GR	11,456,095	27,276,055	100,110,095
	1140 - Federal/Department of Natural Resources	FED/DNR	2,000,000	2,000,000	2,000,000
	1190 - Federal/Adjutant General	FED/ADJ	35,000,000	35,000,000	35,000,000
	1334 - OA I-70 Project Fund	OAPF	0	0	80,000,000
	1415 - State Park Earnings Fund	SPEF	1,750,000	1,750,000	1,750,000
	1609 - Conservation Commission Fund	CCF	40,200,000	37,200,000	40,200,000
	1613 - State Park Sales Tax Fund	PSTF	3,000,000	3,000,000	3,000,000
	1644 - State Highways and Transportation Department Fund	SHTDF	17,645,032	17,645,032	17,645,032
	1202 - Missouri State Capitol Commission Capitol Preservation Fund	MSCCCP	104,125,000	104,125,000	119,125,000
	HB 19 Grand Total by Fund (includes non-count)	Total:	111,051,127	227,996,087	398,830,127
	HB 19 TOTALS (excludes non-counts)	GR	11,456,095	27,276,055	100,110,095
		FED	37,000,000	37,000,000	37,000,000
		OTHER	62,595,032	59,595,032	62,595,032
		Total:	111,051,127	123,871,087	199,705,127